

Report of the Executive Director

EXTERNAL ADVICE ON CREMATOR REPLACEMENT
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1. Purpose of the report

To update Members on the progress made with regards seeking specialist external advice on the replacement of the cremators.

2. Background

Members will recall that Rose Project Management have been appointed as the successful contractor for the delivery of the replacement cremator feasibility study. A contract mobilisation meeting has taken place and the required preliminary information has been provided to Rose Project Management. The date for completion of the project is 31 March 2022.

A verbal update on the progression of the project will be given to Members at the Committee.

3. Financial implications

As previously reported the financial implications of delivering the feasibility study will be met through either an increase in income received above the projected levels or through contingency funds within the overall crematorium budgets.

<u>Recommendation</u>

The Joint Committee is NOTE the report.
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Background papers

Nil.